

**ANNEX 2 ANTICIPATED PIPELINE**  
**PART 1**

<b>Directorate</b>	<b>Number of New Projects</b>
<b>Resources</b>	9
<b>Adults, Wellbeing and Health Partnerships</b>	9
<b>Children Families &amp; Lifelong Learning</b>	16
<b>Highways, Infrastructure &amp; Planning</b>	5
<b>Environment,Property &amp; Growth</b>	6
<b>Surrey Fire and Rescue</b>	1
<b>Total</b>	<b>46</b>

## RESOURCES

Directorate	Service	Contract Name (over Regulatory Threshold, £214,904 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)
Resources	Corporate Fleet	Fuel Cards and Electric Vehicle Charge Cards	Fuel Card and Electric Vehicle charge card provision . The existing contract has expired for Surrey County Council as has the contract for SFRS - opportunity to undertake an integrated procurement as Surrey County Council all encompassing contract fulfilling all requirements for all services across Surrey County Council.	Revenue	60	N/A	Renewal of Existing	Accessing Framework Agreement	01/10/2025
Resources	Insurance	Property insurance across all Orbis partners	The extension from 01/04/2024 to 31/03/2025 is for SCC and BHCC.	Revenue	60	31/03/2027	Renewal of Existing	Tender	01/04/2027
Resources	Insurance	Insurance Broker Services	Insurance broker services across all Orbis partners	Revenue	60	31/03/2027	Renewal of Existing	Tender	01/04/2027
Resources	IT & Digital	Malware IT Security	Provision of Malware IT Security solution	Revenue	60	03/10/2026	Renewal of Existing	Accessing Framework Agreement	04/10/2026
Resources	IT & Digital	Citrix Licences, Support & Maintenance	Desktop virtualisation tool, currently Citrix for SCC staff	Revenue	36	05/12/2026	Renewal of Existing	Accessing Framework Agreement	06/12/2026
Resources	IT & Digital	Data visualisation software	Data visualisation software	Revenue	48	27/03/2026	Renewal of Existing	Accessing Framework Agreement	28/03/2026

Resources	IT & Digital	Portfolio and Project Management module (ExecView)	This application is limited to IT&D use only as each project managed within it must have an IT element as determined within the contract with ExecView. ExecView will provide support to each Orbis partners (BHCC, ESCC, and SCC).	Revenue	TBC	31/05/2027	Renewal of Existing	Accessing Framework Agreement	01/06/2027
Resources	Pensions	Actuarial Services	Contract for Actuarial Services for Pensions.	Revenue	72	31/03/2027	Replacement with New Service	Accessing Framework Agreement	01/04/2027
Resources	Twelve15	Commercial Catering Equipment Repairs 2027	Catering contract whereby Twelve15 provide repair of commercial kitchen equipment (spend capped as per the Catering Contract).	Revenue	48	30/06/2027	Renewal of Existing	Accessing Framework Agreement	01/07/2027

## ADULTS, WELLBEING &amp; HEALTH PARTNERSHIPS

Directorate	Service	Contract Name (over Regulatory Threshold, £214,904 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)
Adults Wellbeing and Health Partnerships	Adult Social Care	Housing Related Support	Housing related support services.	Revenue	60	31/03/2027	Renewal of Existing	TBC	01/04/2027
Adults Wellbeing and Health Partnerships	Adult Social Care	Deprivation of Liberty Safeguards (DoLS)	External commissioned agency to complete Deprivation of Liberty Safeguards (DoLS) assessments an on-going basis	Revenue	12	N/A	New Procurement Requirement	TBC	TBC
Adults Wellbeing and Health Partnerships	Adult Social Care	Home Improvement Agency	District and Borough support for eligible persons adapting their home to enable independence and safety, undertake larger repairs and keeping home warm.	Revenue	TBC	N/A	New Procurement Requirement	TBC	01/04/2027
Adults Wellbeing and Health Partnerships	Adult Social Care	Handy Person Services	District and Borough support with the provision of a Handy Person Support Service. The services provide a range of interventions including small repairs, provision of hand rails and key safes. Assists with prevention agenda.	Revenue	TBC	N/A	New Procurement Requirement	TBC	01/04/2027
Adults Wellbeing and Health Partnerships	Adult Social Care	Residential and Nursing Care - Older People	Delivering a residential and nursing care home service for people with residential and nursing requirements.	Capital	TBC	N/A	New procurement requirement.	TBC	TBC
Adults Wellbeing and Health Partnerships	Adult Social Care	Care within the Home (home based care and live in care) joint with NHS	CQC registered care and support in the persons own home	Revenue	72	01/09/2027	Renewal of Existing	Open	01/10/2027
Adults Wellbeing and Health Partnerships	Adult Social Care	Carers prevention and wellbeing contracts	Services supporting Carers	Revenue	60	01/03/2027	Renewal of Existing	TBC	01/04/2027
Adults Wellbeing and Health Partnerships	Communities	Local Healthwatch and independent NHS advocacy services	Local Healthwatch and independent NHS advocacy services	Mixed	84	31/03/2027	Renewal of Existing	Light Touch	01/04/2027

Adults Wellbeing and Health Partnerships	Public Health	Stop smoking services (extra government grant funding)	Provision of additional stop smoking services	Grant funded	TBC	N/A	New Procurement Requirement	Provider Selection Regime	01/04/2026
--	---------------	--	---	--------------	-----	-----	-----------------------------	---------------------------	------------

## CHILDREN, FAMILIES AND LIFELONG LEARNING

Directorate	Service	Contract Name (over Regulatory Threshold, £214,904 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)
Children Families & Lifelong Learning	Adolescent Services	Employment for young ex-offenders in watercourse and horticultural services (The Skill Mill Partnership)	Employment for ex-offenders only, actively reducing reoffending whilst increasing engagement, participation, employability and educational levels of the young people to increase their life chances.	Grant Funded	60	31/12/2024	Replacement with a New Service	TBC	TBC
Children Families & Lifelong Learning	Business Support	Stagecoach tickets and SW Rail tickets	Education Season Tickets. Bus passes to enable children entitled to travel assistance to travel to school	Revenue	24	31/08/2026	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Corporate Parenting	SCC SS Play and Leisure Short Breaks	Short breaks enable children and young people to achieve better outcomes by having fun, seeing their friends and trying new activities, whilst also giving families a much needed break from caring. SCC has a range of statutory duties and responsibilities that it needs to fulfil in relation to short breaks provision.	Revenue	60	31/03/2026	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Corporate Parenting	2023 Short Breaks DPS - Overnight Short Breaks block contract provider	Short breaks enable children and young people to achieve better outcomes by having fun, seeing their friends and trying new activities, whilst also giving families a much needed break from caring. SCC has a range of statutory duties and responsibilities that it needs to fulfil in relation to short breaks provision.	Revenue	60	31/03/2026	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Corporate Parenting	Children's Advocacy Services	Independent advocacy service to Looked After Children (LAC)	Revenue	60	30/06/2025	Renewal of Existing	TBC	TBC

Children Families & Lifelong Learning	Corporate Parenting	2023 Short Breaks DPS - Innovation Fund Short Breaks provider	Short breaks enable children and young people to achieve better outcomes by having fun, seeing their friends and trying new activities, whilst also giving families a much needed break from caring. SCC has a range of statutory duties and responsibilities that it needs to fulfil in relation to short breaks provision.	Revenue	60	31/03/2026	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Corporate Parenting	Special Guardian Support Service	A service to support formerly looked after children in Special Guardianship Order (SGO).	Revenue	48	31/03/2025	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Corporate Parenting	Regulation 44 Independent Visitor to Children's Homes	It is a statutory requirement (under Regulation 44 of the Children's Homes Regulations 2015) for all children's homes to be assessed monthly by an independent person	Revenue	36	03/11/2027	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Corporate Parenting	Family Breaks	Short breaks enable children and young people to achieve better outcomes by having fun, seeing their friends and trying new activities, whilst also giving families a much needed break from caring. SCC has a range of statutory duties and responsibilities that it needs to fulfil in relation to short breaks provision.	Revenue	60	31/03/2026	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Edu/SEND	SCC Schools effectiveness_SAFE	Schools Alliance for Excellence statutory obligation for school improvement services. SaFe is a schools-led improvement partnership to re-energise leadership of school effectiveness and to deliver some of the statutory duties.	Revenue	60	31/08/2026	Renewal of Existing	TBC	TBC

Children Families and Lifelong Learning	Edu/SEND	Provision of Education Services (Surrey Online School)	A Service that provides online, high quality learning experience in a live, safeguarded environment for vulnerable children and children with additional needs countywide.	Revenue	60	31/08/2025	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Edu/SEND	Contract for the Provision of Habilitation Training for Children and Young People with Vision Impairment and/or Dual Sensory Loss	A service for children and young people with vision impairment and dual sensory loss of vision and hearing	Revenue	60	31/03/2025	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Edu/SEND	Family Voice - Parent Carer Forum	Family Voice is the parent carer forum for Surrey. They provide representation of families and carers of disabled children and young people.	Revenue	48	31/03/2025	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Health	Surrey Childrens Emotional Wellbeing and Mental Health Service for Children & Young People (EWMH)	Child and Adolescent Mental Health Services (CAMHS) are services that support young people experiencing poor mental health, or difficult feelings or experiences	Revenue	120	31/03/2028	Renewal of Existing	TBC	TBC
Children Families & Lifelong Learning	Health	Personal Support DPS	SCC has a statutory duty to support disabled children, young people and their families with short breaks. Personal support services are part of the overall short breaks offer, providing care and support within the home and also outside, the home supporting children and young people to access and be included in social and leisure activities in their local communities	Revenue	60	31/03/2027	Replacement with new service	TBC	No
Children Families & Lifelong Learning	Health	Young Carers Contract	Provision of support and care for young carers across Surrey	Revenue	84	31/03/2027	Renewal of Existing	TBC	TBC



HIGHWAYS, INFRASTRUCTURE & PLANNING

Directorate	Service	Contract Name (over Regulatory Threshold, £214,904 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)
Highways, Infrastructure & Planning	Highways & Transport	Asset and Works Management System	Computer systems that provide functional requirements to support the activities undertaken by the Environment, Transport & Infrastructure (ETI) Directorate.	Revenue	60	26/10/2027	Renewal of Existing	Tender	27/10/2027
Highways, Infrastructure & Planning	Highways & Transport	Highways Services Intelligent Traffic Systems	Surrey County Council is seeking to re-procure the contract for Supply, Installation, Commissioning, Inspection, and Maintenance of Intelligent Traffic Systems.	Revenue	72	31/03/2028	Renewal of Existing	Tender	01/04/2028
Highways, Infrastructure & Planning	Highways & Transport	Highways and Infrastructure Professional Services Contract	Highways and Infrastructure Professional Services Contract	Revenue	60	14/03/2027	Renewal of Existing	Tender	15/03/2027
Highways, Infrastructure & Planning	Highways & Transport	Contract for Surrey County Council English National Concessionary Travel Scheme	The English National Concessionary Travel Scheme (ENCTS) provides free England-wide off-peak bus travel to eligible older and disabled people. This is a statutory function and is part of the Central Government agenda to promote accessibility, independence, and wellbeing. Surrey County Council is responsible for the administration and coordination of the scheme. Over 156,000 residents hold ENCTS passes, making 6 million passenger trips each year. Due to the nature of this statutory duty, it is not possible to limit demand or accurately predict passenger travel journeys. Card printing will fluctuate according to the 5-year renewal process that is implemented according to government best practice.	Revenue	48	31/03/2027	Renewal of Existing	Accessing Framework Agreement	01/04/2027
Highways, Infrastructure & Planning	Infrastructure & Major Projects	Guildford E-Bike Hire Scheme	Reprocurement of the Guildford E-bike hire scheme, being delivered in collaboration with Guildford Borough Council (GBC) and the University of Surrey. All three organisations share a common goal to promote cycling as an attractive, accessible, and practical mode of transport and have worked together to identify and facilitate the deployment of an e-bike scheme in Guildford.	Capital	36	14/03/2027	Renewal of Existing	Tender	15/03/2027

## ENVIRONMENT, PROPERTY &amp; GROWTH

Directorate	Service	Contract Name (over Regulatory Threshold, £214,904 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)
Environment, Property & Growth	Land & Property	Supported Independent Living Batch 2 Project Manager	Project Management services for the delivery of the Supported Independent Living (SIL) Batch 2 programme to provide a minimum of 60 additional SIL units.	Capital	18	N/A	New Procurement Requirement	Accessing Framework Agreement	01/07/2026
Environment, Property & Growth	Land & Property	Supported Independent Living Batch 2 Quantity Surveyor	Quantity Surveyor services for the delivery of the Supported Independent Living (SIL) Batch 2 programme to provide a minimum of 60 additional SIL units.	Capital	18	N/A	New Procurement Requirement	Accessing Framework Agreement	01/07/2026
Environment, Property & Growth	Land & Property	Supported Independent Living Batch 2 Contractor/Developer	Tender to appoint either a main contractor (if direct delivery) or a development partner (if alternative delivery route) for the Supported Independent Living (SIL) Batch 2 programme.	Capital	18	N/A	New Procurement Requirement	Accessing Framework Agreement	01/07/2026
Environment, Property & Growth	Land & Property	Residential & Nursing Developer Tender	Tender to appoint a development partner for the Residential & Nursing programme.	Capital	18	N/A	New Procurement Requirement	Accessing Framework Agreement	01/07/2026
Environment, Property & Growth	Waste & Circular Economy	Disaggregation of the Current Waste Contract to Include Community Recycling Centres, Waste Transfer Stations, Garden Waste, Street Sweepings, Dry Mixed Recycling, Eco Park	Disaggregation of the Current Waste Contract to Include Community Recycling Centres, Waste Transfer Stations, Garden Waste, Street Sweepings, Dry Mixed Recycling, Eco Park	Revenue	120	Various	Renewal of Existing	Tender	Various
Environment, Property & Growth	Waste & Circular Economy	Contract for the Provision of Leachate Collection and Disposal	Surrey County Council operates two landfill sites that require the collection, tankering and disposal of landfill leachate. These are Trumps Farm landfill site near Chertsey and Crowhurst Landfill site near Lingfield. Landfill leachate is water contaminated with waste breakdown products and contains environmental pollutants such as heavy metals and dissolved inorganic / organic components. Surrey County Council pumps this liquid from two closed landfill sites as required by the Environmental Permit for Trumps Farm landfill site, Chertsey, and the lease for Crowhurst landfill site, Lingfield.	Revenue	36	46484	Renewal of Existing	Tender	08/04/2027

**SURREY FIRE AND RESCUE**

Directorate	Service	Contract Name (over Regulatory Threshold, £214,904 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)
Surrey Fire and Rescue	Surrey Fire & Rescue Service	Provision of Personal Protective Equipment for Firefighters and Associated Services	Project to equip Surrey's fire fighters with fit for purpose protective equipment in accordance with the Personal Protective Equipment regulations. Call off via the Kent and Medway Towns Fire Authority PPE Framework.	Revenue	96	07/01/2028	Renewal of Existing	Accessing Framework Agreement	08/01/2028

This page is intentionally left blank